

Jefferson County Jt. District #251

Jefferson County
201 Idaho Avenue, Rigby, ID. 83442
Phone: (208) 745-6693 Fax: (208) 745-0848
Larry Vandel, Superintendent

District Characteristics 1998-99

Fall Enrollment 1998-99	4,024	Special Education:	
Average Daily Attendance	3,821	Special Education Students	356
State Ranking per ADA	19	Gifted and Talented Students	114
Number of Schools (sites):		Number of LEP Students**	312
Elementary	5	National School Lunch Program:	
Secondary	4	Average Daily Participation	2,255
Number of Schools:		Free and Reduced Meals	1,252
Approved	8	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1997-98	2,620
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	302	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

Technology continued to be a major emphasis for the school year 1998-99. Inservice training in technology was continued with three additional course added to our offering. The major of our teachers have taken part in the technology program.

The Accelerated Reading program continues to be very successful. We are completing our third year in this program. We continue to enjoy strong support from parents.

Effective School Improvement Model is being used as a guide. We are in our third year of this project, and continue to inservice teachers and administrators, and achieve positive results.

Progress Towards Meeting District Goals

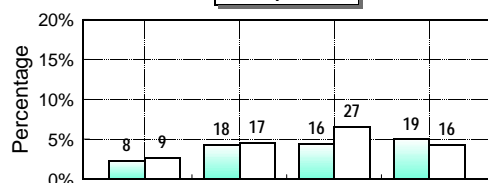
1998-99 Goals	Progress
Implementing of Level Testing program throughout the district.	We are currently in the process of developing Level Testing with Northwest Evaluation for Grades 3-8.
Improvement of Student reading skills	The number of books in our libraries has grown considerably. Library circulation continues to be up. We will be in our first year of "Early Step". This program will be expanded in the coming year.
Inservice training for teachers	We have offered three courses on continuum, each addressing the implementing of technology into the classroom as a teaching tool. We plan to continue with this program in an expanded form in the coming year.
Implementing the Comprehensive Reform Grant at Roberts Elementary	We received a comprehensive reform grant, which allowed us to extend the school day for students. We are beginning implementation of the project this fall. The project allows students to practice skills at home using a Play Station and curriculum disks.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	45.60%	43.45%	89.05%
Black	0.19%	0.13%	0.32%
Hispanic	4.99%	4.88%	9.87%
Nat. Amer.	0.30%	0.16%	0.46%
Asian	0.22%	0.08%	0.30%
Total	51.30%	48.70%	100.00%

Dropouts



Numbers in graph represent actual dropout counts per grade

Financial Information 1998-99

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,091,320	6.73%	\$2,331,121	11.38%
Other Sources	257,070	1.59%	1,037,626	5.07%
State	14,837,476	91.55%	15,554,164	75.93%
Federal	21,078	0.13%	1,561,012	7.62%
Total	\$16,206,944	100.00%	\$20,483,923	100.00%

Supplemental Information:

Property Tax Replacement	\$336,834
Lottery Revenues	\$171,852
Technology Grant	\$151,003

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$9,950,434	63.72%		
M & O Support Programs	5,557,892	35.59%		
M & O Other	107,681	0.69%		
Total M & O	\$15,616,007	100.00%	\$4,087	109
Total ALL Funds	\$20,003,866	100.00%	\$5,235	107

	Total	Per ADA	Rank
Tax Levies at 9-1-98			
Property Market Values	\$354,543,850	\$92,791	109
Total General M & O Levies	0.003035063		91
Total District Levies	0.006473989		34

Staff Data 1998-99

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	98.38	20	Beginning Salary on Schedule	\$20,109
Secondary Teachers	101.93	18	Highest Salary on Schedule	\$40,471
Administrators	25.19	152	Average Elementary Teacher's Salary	\$33,068 46
Other Certified Staff	6.80	562	Average Secondary Teacher's Salary	\$32,140 80
Total Certified Staff	232.30	16	Superintendent's Salary	\$81,000 17
Total Non-Certified Staff	128.97	30		

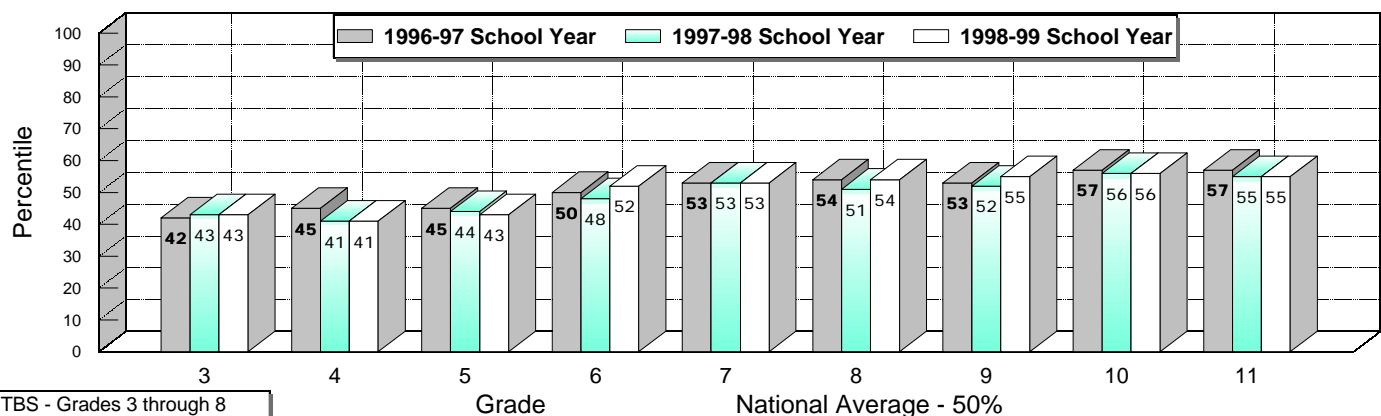
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



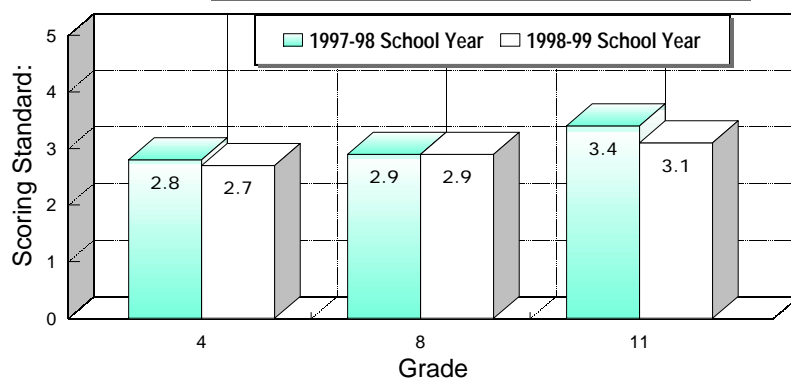
Testing Information 1998-99

Standard Testing Results

ITBS and TAP

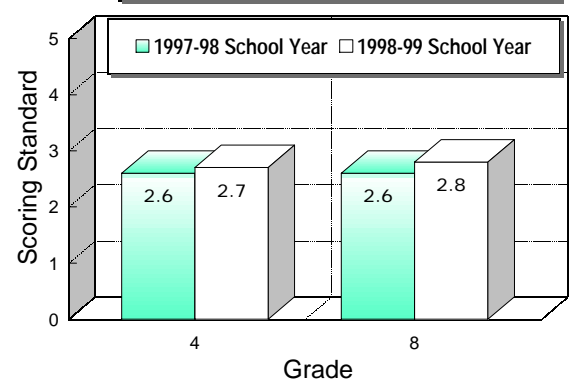


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal